



Estimated Setup Costs

Indicative setup requirements for a 100 sq.m franchise location

ITEM	ESTIMATED COST
Shopfitting, Electrical & Plumbing	R 1,255,000
Store equipment (incl. inverter)	R 65,000
IT Installation, Equipment and Software	R 100,000
Signage, Window Graphics & Opening Marketing	R 75,000
Staff Uniforms & Towelling	R 15,000
Opening Stock	R 80,000
Franchise License Fee *	R 130,000
TOTAL (ex VAT) **	R 1,720,000
Lease Deposit ***	R 100,000
VAT (if not VAT registered)	R 258,000
Working Capital	R 100,000
TOTAL CASH REQUIREMENT ****	R 2,178,000

Important Notes

The above figures are estimates and are not guaranteed.

* Training fee included in the initial franchise fee.

** The above amounts are not guaranteed and can change without notice.

*** The lease deposit can vary from site to site.

**** 50% of this amount should be available as unencumbered cash before borrowings.

FUNDING	Acceptable proof of funding will be required before final approval.
EXCLUSIONS	Air-conditioning & Extraction Sprinklers Shop fronts CCTV Alarm systems